

EXPLANATION OF SIGNIFICANT VARIANCES

BOX NO.	THIS YR	LAST YR	DIFF (£)	DIFF(%)	EXPLANATION	AMOUNT £
3)Total other Receipts	61	3091	(3030)	(-98%)	Reduction in VAT recovered. Payment received of £997.95 in April 2017 from HM Revenue and Customs.	
6)Total other Payments	21864	11429	10435	(47%)	Increase in payments made of £10338:	
					Annual subscriptions	2735
					Website	880
					Increase in annual grant Woolston Show	1000
					Bus shelter	2046
					Friends of Woolston Park- grant improvement Project	1000
					Warrington BC May 2016 election recharge	112
					Insurance costs 2015-16 and 2016-17	2399
					Battery Lane Allotment Association – grant	166