

EXPLANATION OF SIGNIFICANT VARIANCES

BOX NO.	THIS YR	LAST YR	DIFF (£)	DIFF(%)	EXPLANATION	AMOUNT £
3)Total other Receipts	3091	70	3021	(98%)	Increase in VAT recovered	2915
6)Total other Payments	11429	13330	(1901)	(17%)	(Reduction from payments made in 2014-15 of £1969)	
					Annual subscriptions	(1225)
					Accountancy services	(750)
					Remembrance service	(749)
					Lighting installation	(252)
					Tree surveys	(487)
					Christmas festival lighting	1182
					Office equipment	312